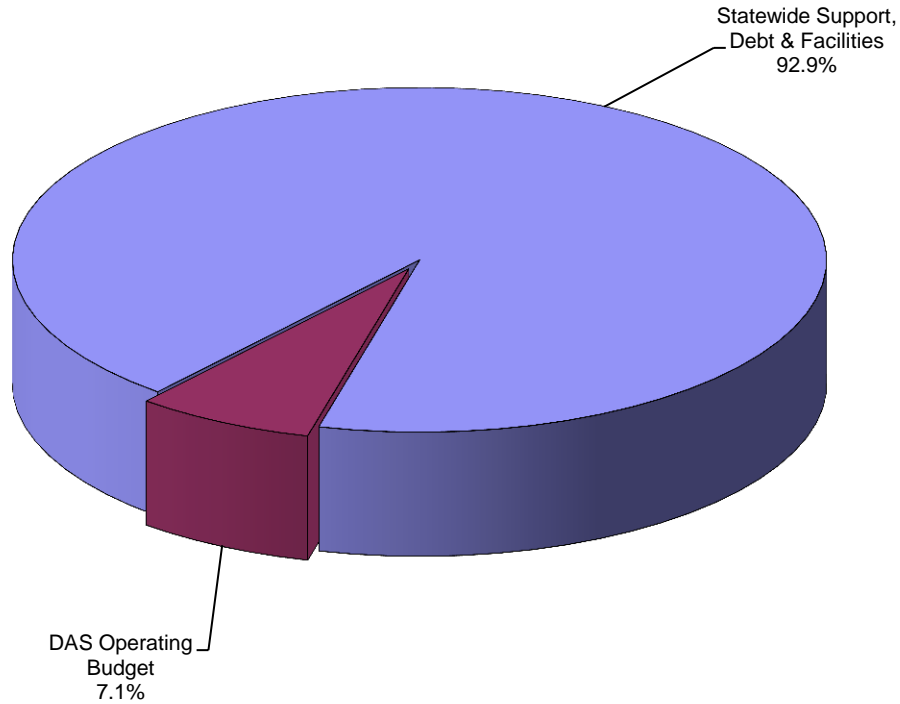




**DEPARTMENT OF ADMINISTRATIVE SERVICES  
FY 2012-2013 EXECUTIVE BUDGET  
GRF ONLY**



**Share of DAS FY 2012-2013 Executive Budget - GRF Only**

<b>Program Type</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Total</b>
Statewide Support, Debt & Facilities	\$110,206,445	\$140,433,371	\$250,639,816
DAS Operating Budget	\$8,459,824	\$8,360,867	\$16,820,691
<b>DAS GRF Total</b>	<b>\$118,666,269</b>	<b>\$148,794,238</b>	<b>\$267,460,507</b>