

**GRF Spending and Executive Recommended Appropriation Levels FY08-FY13
Adjusted by Selected Spending Categories**

	FY2008 Act	FY2009 Act	FY2010 Act	% Change FY09 to FY10	FY2011 Est	% Change FY10 to FY11	FY2012 Rec	% Change FY11 to FY12	FY2013 Rec	% Change FY12 to FY13
Total GRF	25,725,015,226	26,783,420,318	24,141,425,317	-9.9%	26,611,285,464	10.2%	26,892,349,616	1.1%	28,622,117,701	6.4%
Less JFS ALI 600-525 ¹	9,102,667,207	9,985,939,170	8,437,417,808	-15.5%	10,480,554,867	24.2%	11,814,893,179	12.7%	13,171,301,005	11.5%
Less Debt Service	1,261,237,338	1,109,228,261	744,466,299	-32.9%	961,531,100	29.2%	769,550,200	-20.0%	1,318,625,800	71.4%
Remaining GRF Growth ²	15,361,110,681	15,688,252,887	14,959,541,210	-4.6%	15,169,199,497	1.4%	14,307,906,237	-5.7%	14,132,190,896	-1.2%
<i>PASSPORT Adjustment (state-only)</i>	0	0	0	N/A	0	N/A	175,977,912	N/A	179,303,043	1.9%
<i>DMH/ADA Adjustment (state-only)</i>	0	0	0	N/A	0	N/A	0	N/A	189,663,729	N/A
Adjusted Remaining GRF Growth	15,361,110,681	15,688,252,887	14,959,541,210	-4.6%	15,169,199,497	1.4%	14,483,884,149	-4.5%	14,501,157,668	0.1%

<i>Biennial Totals</i>	<i>FY08/09</i>		<i>FY10/11</i>		<i>FY12/13</i>	
Total GRF Growth	52,508,435,544		50,752,710,781		55,514,467,317	
Adjusted Remaining GRF Growth	31,049,363,568		30,128,740,707		28,985,041,817	
			-3.3%		9.4%	
			-3.0%		-3.8%	

1) GRF Medicaid growth in FY12 and FY13 is driven largely by the expiration of enhanced FMAP and corresponding shift of expenditures back to GRF, as well as the shift of state and federal shares of PASSPORT (FY12/13) and DMH/ADA (FY13) to ALI 600-525.

2) As a result of the policy decision to move Medicaid funding for PASSPORT and DMH/ADA to ODJFS, it is necessary to adjust Remaining GRF Growth in order to provide a more accurate comparison. Specifically, to avoid understating remaining GRF growth, the Remaining GRF Growth line in this table should be increased by the state share for PASSPORT in FY12 (\$175,977,912) and FY13 (\$179,303,043) and DMH/ADA in FY13 (\$189,663,729).